

Appendix Three

Project	Budget
Culture is Our Plan	£1,866,895.00
Community Infrastructure and Volunteering	£2,321,250.00
Equality Creating Opportunity	£680,000.00
Vulnerable Young Adults	£750,000.00
Circular Economy	£620,000.00
Entrepreneurial Support	£673,000.00
Landscape and Conservation with Communities	£667,000.00

Theme One - Culture is Our Plan

Outcomes – Increased participation events, improved perceptions of amenities, businesses support to participate, creating visitor economy

- Strand One -Festival & Events Programme.

- Strand Two - Independents Sector Support Grant Programme – Growth and stability for culture sector.
- Strand Three - Capital investment to including feasibility and stage 2 development after positive feasibility.
- Strand Four - Business Support/Grants to create investment and opportunity ready plans including decarbonisation support.
- Strand Five – Food Culture brand/offer developed.

Theme Two – Community Infra-structure and volunteering

Outcomes – Increased volunteering, increased infrastructure in communities, increased community pride and involvement

- Strand One – Support for new infrastructure organisations – mentoring, creating legacy and becoming investible/sustainable.
- Strand Two – System co-ordination – volunteering and voice & influence.
- Strand Three – Capital grant round per area committee
- Strand Four – Emerging Infrastructure Organisations – volunteering & costs of living funding with linked support
- Strand Five – Established infrastructure organisations – volunteering and employment funding

Theme Three – Vulnerable Young Adults

Outcomes – Increased volunteering, improved engagement to create life skills and address health inequalities

- A service for young adults (16-25) who:
 - Had statutory support when they were children but will not qualify for support as adults
 - Are vulnerable to exploitation
- Tied to our early help and prevention offer in localities to provide a VCS case work and mentoring offer

Theme Four –Circular Economy

Outcomes – Decarbonisation processes implemented, Community engagement increases, Investible proposals generated

Three support programmes to promote development of sustainable businesses and support the clean growth agenda in Bradford District:

- Strand One - Redevelopment Feasibility Studies including historic mills
- Strand two - Re-store – creation of a Library of things and associated Repair shop(s) where volunteers can develop and learn crafts and skills

- Strand Three - Clean Growth Business Officer will support & enable adoption of innovative / green practices in local businesses by peer support.

Theme Five – Entrepreneurial Support

Outcomes – Jobs created, innovation created, improvements in town centres

Four enterprise/development support programmes for businesses to create jobs and growth:

- Strand One - An accelerator programmes for start-ups.
- Strand two - Expansion of Build Your Business enterprise coach programme.
- Strand Three - Young Peoples (18-24) Entrepreneurial support.
- Strand Four - Business Rate Relief Grants Programme in strategically important locations to re-purpose vacant properties and attract high quality jobs.
- Strand Five - Business support for new (market) traders.

Theme Six – Landscape and Conservation with Communities

Outcomes – land Greening, Improved perceptions of cultural organisation, increased volunteering, increased civic pride and involvement

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- Strand Four - Business Rate Relief Grants Programme in strategically important locations to re-purpose vacant properties and attract high quality jobs.
- Strand Five - Business support for new (market) traders.

Theme Seven – Equality of Opportunity

Outcomes – Increased employment, creation of green skills, increased community activism

Three focus for supporting our communities to tackle inequality:

- Strand One - A programme of work tackling inequalities through an EDI lens supporting two of the four work streams workforce and communities.
- Strand Two – A project to support those with learning disability into work.
- Strand Three - Providing support for businesses, individuals, and education providers to enable them to work towards our local clean growth ambitions. Mixed between a co-ordination function at SkillsHouse and delivery through organisations delivering UKSPF community infrastructure/ education providers.